

# FISCAL NOTE

**Bill #:** SB0358

**Title:** License massage therapists

**Primary Sponsor:** Elliott, J

**Status:** As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2004 Difference</u></b>	<b><u>FY 2005 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$46,216	\$32,686
<b>Revenue:</b>		
State Special Revenue	\$47,500	\$35,500
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input checked="" type="checkbox"/> Technical Concerns           |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Labor and Industry**

1. Based on the information from the massage therapy working group, it is estimated that approximately 1,000 massage therapists will apply for licensure with the Board of Alternative Health Care.
2. Section 11 adds two massage therapy members to the Board of Alternative Health Care. The board conducts four one-day full board meetings per year. The increased cost will be \$2,512 for per diem, mileage, meals and lodging
3. Establishing rules will require the Board of Alternative Health Care to hold two special board meetings and conduct an administrative rule hearing prior to adopting rules governing massage therapists. Expenses of \$10,194 associated with rulemaking and initial licensing start-up costs are a one-time-only cost in FY 2004. Proposed rules and adoption notice will be mailed to all licensees and interested persons.
4. The examination required for licensure will be taken through a national accreditation agency, so the board will not accrue examination expenses.
5. New program will require 1.00 FTE at pay band 3 at cost of \$25,826 and \$7,684 operating expenses.
6. The Board of Alternative Health Care will set fees commensurate with the cost of the program. Estimated fees and revenue is \$47,500 in FY 2004 and \$34,000 in FY 2005.

**Fiscal Note Request SB0358, As Introduced**  
(continued)

FISCAL IMPACT:

	<u>FY2004 Difference</u>	<u>FY2005 Difference</u>
<b>Department of Labor and Industry</b>		
FTE	1.00	1.00
<u>Expenditures:</u>		
Personal Services	\$27,026	\$26,226
Operating Expenses	15,854	6,460
Equipment	<u>3,336</u>	<u>0</u>
TOTAL	\$46,216	\$32,686
<u>Funding:</u>		
State Special Revenue (02852)	\$46,216	\$32,686
<u>Revenues:</u>		
State Special Revenue (02)	\$47,500	\$35,500
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	\$1,284	\$2,814

TECHNICAL NOTES:

1. The bill is effective on passage and approval and does not provide sufficient time for the Board of Alternative Healthcare to adopt administrative rules, set fees, and process license applications for massage therapists. Because licenses would not be issued prior to the passage and approval of this bill, massage therapists who continue to practice prior to licensure would be in violation of the law. The bill could be made effective July 1, 2003.